

06/07	DETAIL	AP-DEC 07	JA-MAR 08	TOT 07/08	LAST EST	EST 08/09
	PERSONNE					
5579	Clerk's Sal	5326	1823	7149	7293	10000
71	NIC	182	67	249		350
500	Chair's Allow	250	250	500	500	650
6150	TOTAL	5758	2140	7898	7793	11000
	OFFICE UT.					
43	Water	0	200	200		150
202	Elect	197	75	272	1000	320
721	Gas	323	300	623		750
223	BT	226	70	296	250	350
325	B/band	244	81	325	350	350
1525	Rates	1717	0	1717	1600	900
3039	TOTAL	2707	726	3433	3200	2820
	OFFICE					
9	Stationery		63	63	50	100
0	Cartridges		242	242	150	250
106	Postage	96	129	225	100	200
168	Photocopy	240	120	360	160	400
283	TOTAL	336	554	890	460	950
	PUBLICITY					
760	Newsletter	959	380	1339	800	1200
	Adverts		38	38	40	50
52	Hire of Hall	22	52	74	120	100
282	PA System	259	259	518	0	750
1094	TOTAL	1240	729	1969	960	2100

06/07	DETAIL	AP-DEC 07	JA-MAR 08	TOTAL	LAST EST	EST 08/09
	PUBLIC AM					
9763	Cemetery	7932		7932	12000	9000
	Millenn Gdn	371		371		
	Seats	2082		2082	200	400
	Clock	250		250		
	Notice Bd	375		375		
982	Trees Ch Yd		1000	1000	1000	1000
	Trees Cem					2500
	Maps/Cases					500
	New Lights		5382	5382	8000	2500
87	Dog Bins				100	
44	Gen Repairs		50	50	100	100
	1 st Responder	1000		1000	1000	
10876	TOTAL	12010	6432	18442	22400	16000
	GRASS CUT					
0	Fuel/Oil	104	51	155		
20	Repairs	42	50	92	2500	2500
1510	Labour	1340	510	1850		
1530	TOTAL	1486	611	2097	2500	2500
	ROYAL SQ					
244	Elect Royal S	106	105	211	350	300
150	Band		75	75	100	150
750	Rotary	750		750	750	750
65	Hire of Skip	0	77	77	70	100
325	Erect Lights	0			1300	1000
165	PA System	0			175	200
1699	TOTAL	856	257	1113	2745	2500

06/07	DETAIL 11th NOV	AP-DEC 07	JA-MAR 08	TOTAL	LAST EST	EST 08/09
50	Wreaths	50		50	50	60
320	Musicians Memorial	320		320	350	400
370	TOTAL	370		370	400	460
	AUDIT					
25	Internal	30	20	50	30	80
294	External	335		335	320	370
319	TOTAL	365	20	385	350	450
	TRAINING					
45	Courses	69	20	89	120	120
45	TOTAL	69	20	89	120	120
	FEES					
1083	Insurance	1089		1089	1200	1200
144	Cleaning	117	39	156	156	200
520	LALC	535		535	550	600
15	CPRE		15	15	15	15
174	Website		150	150	200	200
1936	TOTAL	1741	1945	1945	2121	2215
	PARISH PL					
49	Cartridge Stamps	2		2	150	150
	Paper		15	15		
	Brit in Bloom		1000	1000	1000	
49	TOTAL	2	1015	1017	1150	150

06/07	DETAIL	AP-DEC 07	JA-MAR 08	TOTAL	LAST EST	EST 08/09
	JB PARK					
100	Admin Grant		100	100		
346	Options Doc					
242	Conferences					
172	Consultant					
270	Coach Hire					
1130	TOTAL		100	100	0	0
	SEC 137					
	Age Concern	1000		1000		
500	Twinning	500		500	500	
	Leg Club	500		500		
	Blind Soc	500		500		
500	CAB	500		500	500	600
	Church	500		500		
3000	HERS		1000	1000		
100	VSS		100	100	100	100
100	Fair Trade		100	100	100	100
500	Woodland Tr					
1500	Cottage Mus					2440
	Croquet Club					100
	Cricket Club					2000
1000	Country Sh	1000		1000	1000	1000
	Sundries		500	500	791	3000
7200	TOTAL	4500	1700	6200	2991	9340
3570		31440	14508	45948	47190	50605